

**EMPOWERMENT COUNCIL WEST
BUDGET FY 18-19**

BUDGET CATEGORY	ALLOCATED
OPERATIONS	
RENT	10,200
OFFICE SUPPLIES	500
INTERNET	400
COPIER	1,000
TRAINING/BOARD RETREAT	400
OPERATIONS SUBTOTAL	12,500
OUTREACH	
MEETING EXPENSE - FOOD & REFRESHMENT	6,000
EVENT EXPENSES	6,000
WEBSITE	1,500
NEWSLETTER	1,000
ADVERTISING	3,000
OUTREACH SUBTOTAL	17,500
OPERATIONS/OUTREACH TOTAL	30,000
ELECTIONS	3,000
COMMUNITY IMPROVEMENT PROJECTS (CIP)	3,000
NEIGHBORHOOD PURPOSE GRANTS (NPG)	6,000
TOTAL	42,000

FISCAL YEAR: JULY 1 - JUNE 30