

**EMPOWERMENT COUNCIL WEST
FY 19-20 AMENDED BUDGET**

BUDGET CATEGORY	ALLOCATED
OPERATIONS	
RENT	14,793
OFFICE SUPPLIES	2,000
INTERNET	400
COPIER	1,478
TRAINING/BOARD RETREAT	1,200
OPERATIONS SUBTOTAL	19,871
OUTREACH	
MEETING EXPENSE - FOOD & REFRESHMENT	7,000
EVENT EXPENSES	10,000
WEBSITE	546
NEWSLETTER	500
ADVERTISING	3,500
OUTREACH SUBTOTAL	21,546
OPERATIONS/OUTREACH TOTAL	41,417
COMMUNITY IMPROVEMENT PROJECTS (CIP)	2,500
NEIGHBORHOOD PURPOSE GRANTS (NPG)	5,000
TOTAL	48,917

FISCAL YEAR: JULY 1-JUNE 30