

EMPOWERMENT COUNCIL WEST
FY 20-21 FINANCIAL REPORT

BUDGET CATEGORY	BUDGETED
OPERATIONS	
RENT	14,792
OFFICE SUPPLIES	1,000
INTERNET	700
TRAINING/BOARD RETREAT	800
COPIER	1,478
OPERATIONS SUBTOTAL	18,771
OUTREACH	
MEETING EXPENSE - FOOD & REFRESHMENT	2,500
MEETING EXPENSE - MISC	1,000
EVENT EXPENSES	6,500
WEBSITE	995
ADVERTISING	4,000
OUTREACH SUBTOTAL	14,995
OPERATIONS/OUTREACH TOTAL	33,766
ELECTIONS	1,500
COMMUNITY IMPROVEMENT PROJECTS (CIP)	0
NEIGHBORHOOD PURPOSE GRANTS (NPG)	6,000
TOTAL	41,266

FISCAL YEAR: JULY 1-JUNE 30